EAST SUSSEX COUNTY COUNCIL'S FORWARD PLAN

The Leader of the County Council is required to publish a forward plan setting out matters which the Leader believes will be the subject of a key decision by the Cabinet or individual Cabinet member in the period covered by the Plan (the subsequent four months). The Council's Constitution states that a key decision is one that involves

- (a) expenditure which is, or the making of savings which are, significant having regard to the expenditure of the County Council's budget, namely above £500,000 per annum; or
- (b) is significant in terms of its effects on communities living or working in an area comprising two or more electoral divisions.

As a matter of good practice, the Council's Forward Plan includes other items in addition to key decisions that are to be considered by the Cabinet/individual members. This additional information is provided to inform local residents of all matters to be considered, with the exception of issues which are dealt with under the urgency provisions.

For each decision included on the Plan the following information is provided:

- the name of the individual or body that is to make the decision and the date of the meeting
- the title of the report and decision to be considered
- groups that will be consulted prior to the decision being taken
- a list of other appropriate documents
- the name and telephone number of the contact officer for each item.

The Plan is updated and published every month on the Council's website two weeks before the start of the period to be covered.

Meetings of the Cabinet/individual members are open to the public (with the exception of discussion regarding reports which contain exempt/confidential information). Copies of agenda and reports for meetings are available on the website in advance of meetings. For further details on the time of meetings and general information about the Plan please contact Andy Cottell at County Hall, St Anne's Crescent, Lewes, BN7 1UE, or telephone 01273 481955 or send an e-mail to andy.cottell@eastsussex.gov.uk.

For further detailed information regarding specific issues to be considered by the Cabinet/individual member please contact the named contact officer for the item concerned.

EAST SUSSEX COUNTY COUNCIL County Hall, St Anne's Crescent, Lewes, BN7 1UE

For copies of reports or other documents please contact the officer listed on the Plan or phone 01273 335274.

FORWARD PLAN - EXECUTIVE DECISIONS (including Key Decisions) -1 April 2021 TO 31 July 2021

Additional notices in relation to Key Decisions and/or private decisions are available on the Council's website.

Cabinet membership:

Councillor Keith Glazier - Lead Member for Strategic Management and Economic Development

Councillor Nick Bennett - Lead Member for Resources

Councillor Bill Bentley – Lead Member for Communities and Safety

Councillor Rupert Simmons - Lead Member for Economy

Councillor Claire Dowling – Lead Member for Transport and Environment

Councillor Carl Maynard – Lead Member for Adult Social Care and Health

Councillor Sylvia Tidy - Lead Member for Children and Families

Councillor Bob Standley - Lead Member for Education and Inclusion, Special Educational Needs and Disability

Date for Decision	Decision Taker	Decision/Key Issue	Decision to be taken wholly or partly in private (P) or Key Decision (KD)	Consultation	List of Documents to be submitted to decision maker	Contact Officer
20 Apr 2021	Cabinet	Annual Audit Letter 2019/20			Report, other documents may also be submitted	Ian Gutsell 01273 481399
20 Apr 2021	Cabinet	Coronavirus Update To consider an update on the measures the Council has taken in response to the Coronavirus pandemic and the next steps			Report, other documents may also be submitted	Claire Lee 01273 335517
20 Apr 2021	Cabinet	External Audit Plan 2020/21 This report sets out in detail the work to be			Report, other documents may	lan Gutsell

		carried out by the Council's External Auditors on the Council's accounts for financial year 2020/21.			also be submitted	01273 481399
20 Apr 2021	Cabinet	Internal Audit Strategy and Plan for 2021/22 This report sets out the Council's Internal Audit Strategy and Annual Plan of internal audit work to be carried out during the financial year 2021/22 for approval by Cabinet.			Report, other documents may also be submitted	Russell Banks 01273 481447
26 Apr 2021	Lead Member for Education and Inclusion, Special Educational Needs and Disability	Post-16 Transport Policy Statement 2021-2022 The Lead Member is recommended to approve the Post-16 Transport Policy Statement for the 2021-22 academic year following the required consultation.	KD	Public consultation between 26/2/21 – 29/3/21 Areas - All Areas Audiences - Anybody with an interest Interests - Children and young people, Learning disability or difficulty, Support for parents, carers and young people, Public Transport	Report, other documents may also be submitted	lan Crudge 0300 3309472
25 May 2021	Lead Member for Resources	SEG Network Services Framework Award The decision required is to approve award	Р		Report, other documents may also be submitted	Phil Hall 01273 481755

		of the South East Grid (SEG) Network Services Framework and subsequent East Sussex County Council call-off contract. The South East Grid (SEG) Consortium replaces the current Link consortium.				
8 Jun 2021	Cabinet	Council Monitoring: Quarter 4 2020/21 - Year End To consider the Council Monitoring report for the fourth quarter of the financial year 2020/21 as part of the Council's Reconciling Policy, Performance and Resources (RPPR) budget monitoring process.			Report, other documents may also be submitted	Victoria Beard 07894 708914
8 Jun 2021	Lead Member for Resources	Modernising Back Office Systems (MBOS) - Preferred Solution Provider To approve the engagement of the preferred implementation and technical solution provider.	P KD		Report, other documents may also be submitted	Phil Hall 078576555532
24 Jun 2021	Lead Member for Communities and Safety	Notice of Motion: To request the Cabinet set an authority-wide default 20mph limit for urban and village roads	KD		Report, other documents may also be submitted	Brian Banks 01424 724558
29 Jun 2021	Cabinet	Ashdown Forest Trust Fund 2020/21 To consider the Ashdown Forest Trust Income and Expenditure Account and Balance sheet for 2020/21.		Local Members	Report, other documents may also be submitted	Jill Fisher 01273 482542
29 Jun 2021	Cabinet	East Sussex – Local Cycling & Walking Infrastructure Plan Endorsement of the plan to enable ESCC &			Report, other documents may also be submitted	Lisa Simmonds 01273 336515

		their partners to utilise the document to secure funding.			
29 Jun 2021	Cabinet	Highways Contract Re-procurement Project (DBC) To present the outcomes and recommendations from the Detailed Business Case for the Highway Contract Re-procurement Project (HCRP) for review and approval by Cabinet.	P KD	Report, other documents may also be submitted	Phil McCorry 01273 335993